

Relatório Resumido da Execução Orçamentária
Demonstrativo da Projeção Atuarial do Regime Próprio de
Previdência dos Servidores
 Orçamentos Fiscal e da Seguridade Social
Período: 2013 a 2048

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c)=(a-b)	Saldo Financeiro do Exercício (d)=(d' exerc. ant)+(c)
2013	3.284.575,46	2.170.407,08	1.114.168,38	1.114.168,38
2014	11.576.123,19	2.872.658,57	8.703.464,62	9.817.633,00
2015	11.868.475,71	3.032.788,59	8.835.687,12	18.653.320,12
2016	12.575.085,45	3.404.299,13	9.170.786,32	27.824.106,44
2017	13.284.605,32	3.715.456,22	9.569.149,10	37.393.255,54
2018	13.991.123,46	3.933.858,42	10.057.265,04	47.450.520,58
2019	14.768.518,17	4.287.773,10	10.480.745,07	57.931.265,65
2020	15.563.228,40	4.770.565,76	10.792.662,64	68.723.928,29
2021	13.059.171,13	5.062.362,58	7.996.808,55	76.720.736,84
2022	12.025.521,91	5.489.010,37	6.536.511,54	83.257.248,38
2023	12.585.182,66	5.831.186,32	6.753.996,34	90.011.244,72
2024	13.193.329,65	6.529.538,29	6.663.791,36	96.675.036,08
2025	13.919.435,77	7.465.083,81	6.454.351,96	103.129.388,04
2026	14.536.881,97	8.350.172,44	6.186.709,53	109.316.097,57
2027	15.024.012,37	8.504.668,49	6.519.343,88	115.835.441,45
2028	15.505.981,93	8.900.813,00	6.605.168,93	122.440.610,38
2029	16.138.784,76	9.535.203,96	6.603.580,80	129.044.191,18
2030	16.728.169,47	10.408.272,37	6.319.897,10	135.364.088,28
2031	17.156.762,46	10.727.361,94	6.429.400,52	141.793.488,80
2032	17.638.512,36	11.282.120,69	6.356.391,67	148.149.880,47
2033	18.102.461,79	11.820.394,97	6.282.066,82	154.431.947,29
2034	18.540.665,24	12.300.299,81	6.240.365,43	160.672.312,72
2035	19.110.856,82	12.855.790,74	6.255.066,08	166.927.378,80
2036	19.598.123,35	12.986.319,26	6.611.804,09	173.539.182,89
2037	20.111.304,82	13.133.391,09	6.977.913,73	180.517.096,62
2038	20.618.257,33	13.133.391,09	7.484.866,24	188.001.962,86
2039	21.122.945,04	13.646.107,24	7.476.837,80	195.478.800,66
2040	21.502.582,73	13.516.783,56	7.985.799,17	203.464.599,83
2041	21.976.660,34	13.740.665,90	8.235.994,44	211.700.594,27
2042	18.687.550,31	13.697.575,83	4.989.974,48	216.690.568,75
2043	18.970.599,15	14.219.213,59	4.751.385,56	221.441.954,31
2044	19.346.666,97	14.539.286,27	4.807.380,70	226.249.335,01
2045	19.724.358,27	14.843.773,19	4.880.585,08	231.129.920,09
2046	19.951.627,94	15.120.107,62	4.831.520,32	235.961.440,41
2047	20.179.256,92	15.459.605,77	4.719.651,15	240.681.091,56
2048	20.390.020,23	15.765.847,20	4.624.173,03	245.305.264,59

FONTE:

NOTA:

ESPUMOSO - RS, 23 de janeiro de 2015