

| CRONOGRAMA | | | | | | | | | | | | | | | | |
|---|----------------|----------------|-----|----------------|-----|----------------|-----|----------------|-----|----------------|-----|----------------|-----|---------------|----|----------------|
| Obra: Reforma do Centro Administrativo (Obra Civil) | | | | | | | | | | | | | | | | |
| Prazo: 180 dias | | | | | | | | | | | | | | | | |
| Descrição | Total | MÊS 1 | | MÊS 2 | | MÊS 3 | | MÊS 4 | | MÊS 5 | | MÊS 6 | | Total | | |
| | | | | | | | | | | | | | | | | |
| SUBSOLO | | | | | | | | | | | | | | | | |
| 1. DEMOLIÇÕES E RETIRADAS | R\$ 12.067,39 | R\$ 2.413,48 | 20% | R\$ 2.413,48 | 20% | R\$ 2.413,48 | 20% | R\$ 2.413,48 | 20% | R\$ 2.413,48 | 20% | R\$ 1.810,11 | 15% | R\$ 603,37 | 5% | R\$ 12.067,39 |
| 2. PISOS | R\$ 21.975,22 | R\$ 4.395,04 | 20% | R\$ 4.395,04 | 20% | R\$ 4.395,04 | 20% | R\$ 4.395,04 | 20% | R\$ 4.395,04 | 20% | R\$ 3.296,28 | 15% | R\$ 1.098,76 | 5% | R\$ 21.975,22 |
| 3. DIVISÓRIAS | R\$ 65.731,81 | R\$ 13.146,36 | 20% | R\$ 13.146,36 | 20% | R\$ 13.146,36 | 20% | R\$ 13.146,36 | 20% | R\$ 13.146,36 | 20% | R\$ 9.859,77 | 15% | R\$ 3.286,59 | 5% | R\$ 65.731,81 |
| 4. ESQUADRIAS | R\$ 43.640,12 | R\$ 8.728,02 | 20% | R\$ 8.728,02 | 20% | R\$ 8.728,02 | 20% | R\$ 8.728,02 | 20% | R\$ 8.728,02 | 20% | R\$ 6.546,02 | 15% | R\$ 2.182,01 | 5% | R\$ 43.640,12 |
| 5. ACESSÓRIOS PARA ELETRODUTO | R\$ 3.455,78 | R\$ 691,16 | 20% | R\$ 691,16 | 20% | R\$ 691,16 | 20% | R\$ 691,16 | 20% | R\$ 691,16 | 20% | R\$ 518,37 | 15% | R\$ 172,79 | 5% | R\$ 3.455,78 |
| 6. CABOS UNIPOLARES (COBRE) | R\$ 11.682,68 | R\$ 2.336,54 | 20% | R\$ 2.336,54 | 20% | R\$ 2.336,54 | 20% | R\$ 2.336,54 | 20% | R\$ 2.336,54 | 20% | R\$ 1.752,40 | 15% | R\$ 584,13 | 5% | R\$ 11.682,68 |
| 7. DISPOSITIVOS ELÉTRICOS - EMBUTIDOS | R\$ 619,74 | R\$ 123,95 | 20% | R\$ 123,95 | 20% | R\$ 123,95 | 20% | R\$ 123,95 | 20% | R\$ 123,95 | 20% | R\$ 92,96 | 15% | R\$ 30,99 | 5% | R\$ 619,74 |
| 8. DISPOSITIVOS DE PROTEÇÃO | R\$ 97,80 | R\$ 19,56 | 20% | R\$ 19,56 | 20% | R\$ 19,56 | 20% | R\$ 19,56 | 20% | R\$ 19,56 | 20% | R\$ 14,67 | 15% | R\$ 4,89 | 5% | R\$ 97,80 |
| 9. ELETRODUTOS PVC | R\$ 3.319,84 | R\$ 663,97 | 20% | R\$ 663,97 | 20% | R\$ 663,97 | 20% | R\$ 663,97 | 20% | R\$ 663,97 | 20% | R\$ 497,98 | 15% | R\$ 165,99 | 5% | R\$ 3.319,84 |
| 10. LUMINÁRIAS E ACESSÓRIOS | R\$ 17.582,94 | R\$ 3.516,59 | 20% | R\$ 3.516,59 | 20% | R\$ 3.516,59 | 20% | R\$ 3.516,59 | 20% | R\$ 3.516,59 | 20% | R\$ 2.637,44 | 15% | R\$ 879,15 | 5% | R\$ 17.582,94 |
| 11. ELETROCALHAS | R\$ 27.096,68 | R\$ 5.419,34 | 20% | R\$ 5.419,34 | 20% | R\$ 5.419,34 | 20% | R\$ 5.419,34 | 20% | R\$ 5.419,34 | 20% | R\$ 4.064,50 | 15% | R\$ 1.354,83 | 5% | R\$ 27.096,68 |
| 12. CANALETA PVC | R\$ 52.257,20 | R\$ 10.451,44 | 20% | R\$ 10.451,44 | 20% | R\$ 10.451,44 | 20% | R\$ 10.451,44 | 20% | R\$ 10.451,44 | 20% | R\$ 7.838,58 | 15% | R\$ 2.612,86 | 5% | R\$ 52.257,20 |
| 13. PINTURA | R\$ 19.687,35 | R\$ 3.937,47 | 20% | R\$ 3.937,47 | 20% | R\$ 3.937,47 | 20% | R\$ 3.937,47 | 20% | R\$ 3.937,47 | 20% | R\$ 2.953,10 | 15% | R\$ 984,37 | 5% | R\$ 19.687,35 |
| 14. PPCL | R\$ 32.883,50 | R\$ 6.576,70 | 20% | R\$ 6.576,70 | 20% | R\$ 6.576,70 | 20% | R\$ 6.576,70 | 20% | R\$ 6.576,70 | 20% | R\$ 4.932,52 | 15% | R\$ 1.644,17 | 5% | R\$ 32.883,50 |
| 15. LÓGICA | R\$ 71.376,80 | R\$ 14.275,36 | 20% | R\$ 14.275,36 | 20% | R\$ 14.275,36 | 20% | R\$ 14.275,36 | 20% | R\$ 14.275,36 | 20% | R\$ 10.706,52 | 15% | R\$ 3.568,84 | 5% | R\$ 71.376,80 |
| 16. FORRO | R\$ 61.189,11 | R\$ 12.237,82 | 20% | R\$ 12.237,82 | 20% | R\$ 12.237,82 | 20% | R\$ 12.237,82 | 20% | R\$ 12.237,82 | 20% | R\$ 9.178,37 | 15% | R\$ 3.059,46 | 5% | R\$ 61.189,11 |
| TÉRREO | | | | | | | | | | | | | | | | |
| 1. DIVISÓRIAS | R\$ 282,79 | R\$ 56,56 | 20% | R\$ 56,56 | 20% | R\$ 56,56 | 20% | R\$ 56,56 | 20% | R\$ 56,56 | 20% | R\$ 42,42 | 15% | R\$ 14,14 | 5% | R\$ 282,79 |
| 2. ESQUADRIAS | R\$ 12.567,83 | R\$ 2.513,57 | 20% | R\$ 2.513,57 | 20% | R\$ 2.513,57 | 20% | R\$ 2.513,57 | 20% | R\$ 2.513,57 | 20% | R\$ 1.885,17 | 15% | R\$ 628,39 | 5% | R\$ 12.567,83 |
| 3. INSTALAÇÕES HIDROSSANITÁRIAS | R\$ 10.843,55 | R\$ 2.168,71 | 20% | R\$ 2.168,71 | 20% | R\$ 2.168,71 | 20% | R\$ 2.168,71 | 20% | R\$ 2.168,71 | 20% | R\$ 1.626,53 | 15% | R\$ 542,18 | 5% | R\$ 10.843,55 |
| 4. ACESSÓRIOS PARA ELETRODUTO | R\$ 3.596,99 | R\$ 719,40 | 20% | R\$ 719,40 | 20% | R\$ 719,40 | 20% | R\$ 719,40 | 20% | R\$ 719,40 | 20% | R\$ 539,55 | 15% | R\$ 179,85 | 5% | R\$ 3.596,99 |
| 5. CABOS UNIPOLARES (COBRE) | R\$ 37.831,02 | R\$ 7.566,20 | 20% | R\$ 7.566,20 | 20% | R\$ 7.566,20 | 20% | R\$ 7.566,20 | 20% | R\$ 7.566,20 | 20% | R\$ 5.674,65 | 15% | R\$ 1.891,55 | 5% | R\$ 37.831,02 |
| 6. DISPOSITIVOS ELÉTRICOS - EMBUTIDOS | R\$ 790,31 | R\$ 158,06 | 20% | R\$ 158,06 | 20% | R\$ 158,06 | 20% | R\$ 158,06 | 20% | R\$ 158,06 | 20% | R\$ 118,55 | 15% | R\$ 39,52 | 5% | R\$ 790,31 |
| 7. DISPOSITIVOS DE PROTEÇÃO | R\$ 838,02 | R\$ 167,60 | 20% | R\$ 167,60 | 20% | R\$ 167,60 | 20% | R\$ 167,60 | 20% | R\$ 167,60 | 20% | R\$ 125,70 | 15% | R\$ 41,90 | 5% | R\$ 838,02 |
| 8. ELETRODUTOS PVC | R\$ 3.414,17 | R\$ 682,83 | 20% | R\$ 682,83 | 20% | R\$ 682,83 | 20% | R\$ 682,83 | 20% | R\$ 682,83 | 20% | R\$ 512,12 | 15% | R\$ 170,71 | 5% | R\$ 3.414,17 |
| 9. LUMINÁRIAS E ACESSÓRIOS | R\$ 19.827,53 | R\$ 3.965,51 | 20% | R\$ 3.965,51 | 20% | R\$ 3.965,51 | 20% | R\$ 3.965,51 | 20% | R\$ 3.965,51 | 20% | R\$ 2.974,13 | 15% | R\$ 991,38 | 5% | R\$ 19.827,53 |
| 10. CANALETA PVC | R\$ 40.822,93 | R\$ 8.164,59 | 20% | R\$ 8.164,59 | 20% | R\$ 8.164,59 | 20% | R\$ 8.164,59 | 20% | R\$ 8.164,59 | 20% | R\$ 6.123,44 | 15% | R\$ 2.041,15 | 5% | R\$ 40.822,93 |
| 11. PINTURA | R\$ 12.134,99 | R\$ 2.427,00 | 20% | R\$ 2.427,00 | 20% | R\$ 2.427,00 | 20% | R\$ 2.427,00 | 20% | R\$ 2.427,00 | 20% | R\$ 1.820,25 | 15% | R\$ 606,75 | 5% | R\$ 12.134,99 |
| 12. PPCL | R\$ 7.066,12 | R\$ 1.413,22 | 20% | R\$ 1.413,22 | 20% | R\$ 1.413,22 | 20% | R\$ 1.413,22 | 20% | R\$ 1.413,22 | 20% | R\$ 1.059,92 | 15% | R\$ 353,31 | 5% | R\$ 7.066,12 |
| 13. LÓGICA | R\$ 17.767,20 | R\$ 3.553,44 | 20% | R\$ 3.553,44 | 20% | R\$ 3.553,44 | 20% | R\$ 3.553,44 | 20% | R\$ 3.553,44 | 20% | R\$ 2.665,08 | 15% | R\$ 888,36 | 5% | R\$ 17.767,20 |
| 14. FORRO | R\$ 61.189,11 | R\$ 12.237,82 | 20% | R\$ 12.237,82 | 20% | R\$ 12.237,82 | 20% | R\$ 12.237,82 | 20% | R\$ 12.237,82 | 20% | R\$ 9.178,37 | 15% | R\$ 3.059,46 | 5% | R\$ 61.189,11 |
| 1º, 2º e 3º PAVIMENTO | | | | | | | | | | | | | | | | |
| 1. PPCL | R\$ 20.253,60 | R\$ 4.050,72 | 20% | R\$ 4.050,72 | 20% | R\$ 4.050,72 | 20% | R\$ 4.050,72 | 20% | R\$ 4.050,72 | 20% | R\$ 3.038,04 | 15% | R\$ 1.012,68 | 5% | R\$ 20.253,60 |
| 4º PAVIMENTO | | | | | | | | | | | | | | | | |
| 1. PPCL | R\$ 2.919,45 | R\$ 583,89 | 20% | R\$ 583,89 | 20% | R\$ 583,89 | 20% | R\$ 583,89 | 20% | R\$ 583,89 | 20% | R\$ 437,92 | 15% | R\$ 145,97 | 5% | R\$ 2.919,45 |
| 2. RESERVATÓRIO | R\$ 4.238,76 | R\$ 847,75 | 20% | R\$ 847,75 | 20% | R\$ 847,75 | 20% | R\$ 847,75 | 20% | R\$ 847,75 | 20% | R\$ 635,81 | 15% | R\$ 211,94 | 5% | R\$ 4.238,76 |
| TOTAL DO ORÇAMENTO | R\$ 701.048,35 | R\$ 140.209,67 | | R\$ 140.209,67 | | R\$ 140.209,67 | | R\$ 140.209,67 | | R\$ 140.209,67 | | R\$ 105.157,25 | | R\$ 35.052,42 | | R\$ 701.048,35 |

Taquari, 28 de março de 2023

Jose Glaucio Goettel

JOSÉ GCECI GOETHEL
CNPJ 11.837.493/0001-35